

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 028

SPI - Educational Service Districts

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		7,177		7,177
Total Maintenance Level		7,498		7,498
Difference		321		321
Percent Change from Current Biennium		4.5%		4.5%
Performance Changes				
Pension Method Change		(157)		(157)
Subtotal		(157)		(157)
Total Proposed Budget		7,341		7,341
Difference		164		164
Percent Change from Current Biennium		2.3%		2.3%
Total Proposed Budget by Activity				
Educational Service Districts		7,341		7,341
Total Proposed Budget		7,341		7,341

ACTIVITY DESCRIPTIONS

Educational Service Districts

Nine regional Educational Service Districts (ESDs) assist school districts in increasing student achievement, performing fiscal and data processing functions, and meeting state and federal requirements. ESDs play a key role in helping OSPI collect information that drives the apportionment of over \$5 billion per year to 296 school districts. State funding provides less than five percent of total ESD funding. The remainder of ESD funding comes from other specialized state and federal programs, and from contracts with school districts.